

**CAPITAL PLANNING UPDATE: NOVEMBER 16TH**

Clackamas Community College has begun a discussion of intent to submit a bond measure proposal to district voters in May 2011. The resolution of intent for bond exploration was presented at the November 10, 2010 Board of Education meeting by Courtney Wilton, Vice President of College Services. CCC will address workforce training and education needs, outdated equipment and technology, plus health and safety issues relating to maintenance and aging facilities, in order to prepare its growing student body to be competitive in the 21<sup>st</sup> Century.

Going forward, it seems clear that concern over the economy is as equally concerning to the college community as it is to members of the district. Service level and the cost of an education are mentioned as key areas of concern by staff and faculty. When it comes to infrastructure improvements, survey ratings by the college community are very similar to those found in the Community Assessment Survey. More education needs to occur on campus, as to what a bond can (capital) and cannot (operations) pay for – we will need to address this as we move forward.

**Survey summary of capital needs by campus:**

- **Harmony Community Campus (HCC):** add more capacity to HCC, expand library services, dedicated ESL class space, more health science offerings, grow four-year partnerships, create space to offer more general education classes, and improve access to the Green Line at Clackamas Town Center
- **Oregon City Campus:** renovate community center, expand career technical space, upgrade or rebuild Clairmont, add more capacity at Pauling and DeJardin, upgrade all science offerings, improve labs, expand library space, address future of Environmental Learning Center, add more green houses and create spaces for learning centers.
- **Wilsonville Campus:** grow general education programs, add more four-year university partnerships, plus expand Energy Resource Management/Utility programs and partnerships.

**Survey summary of capital/equipment needs by general theme:**

- Athletics: numerous needs from new lockers to track & field upgrades.
- Technology Upgrades: smart classes, labs, conference rooms, computer centers and smart carts. Invest in infrastructure to improve distance learning offerings.
- Equipment (Tools/Vehicles/Robotics/Simulation) Upgrades: Automotive, Manufacturing, Health Science, Horticulture, Child Development Center and Science.
- Multi-modal access: pedestrian pathways (sidewalks), shuttle service to Green Line, bike trails and storage, and improved ADA parking.
- Facility Upgrades: drinking fountains, informational kiosks, campus signage, seismic upgrades, HVAC, restrooms, carpet, roofs, parking lots, asphalt, plumbing, electrical, and more (refer to Capital Funded Facility Safety, Security, Efficiency, Maintenance List). Note: parking is an issue at all three campuses.
- Labs: Science, ESL, Horticulture, English – overall strong demand for labs & learning centers.
- Classrooms: expansion (bigger & more), flexible classes, lecture rooms, smart classes, more electrical outlets for laptops at all three campuses. Furniture Upgrades: chairs, desks, computers, printers, common area furniture, and more.
- Storage: storage is a big issue for all departments.
- Furniture Upgrades: chairs, desks, computers, printers, common area furniture, and more.

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**Potential Infrastructure Improvements**  
**Community: Scale of 1-9 (nine very high priority)**  
**College: Scale of 1-10 (ten very important)**

<b>Response Category</b>	<b>% Rating Very High/High</b>
<b>COMMUNITY:</b> Updating and modernizing equipment that students are trained on so that it is up to standards that industry and employers use and need in the workplace.	83%
<b>COLLEGE:</b> Update and modernize equipment students are trained on to ensure they are workforce ready.	8.57 average
<b>COMMUNITY:</b> Refinance existing college debt at a lower interest rate to save money.	81%
<b>COLLEGE:</b> Refinance existing college debts at a lower interest rate to save money.	8.63 average
<b>COMMUNITY:</b> Provide maintenance to aging facilities that need repair; including replacement of deteriorated roofing; updating electrical and plumbing systems; asphalt replacement; and increasing outdoor lighting at campus locations.	73%
<b>COLLEGE:</b> Provide maintenance to aging facilities that need repair.	8.53 average
<b>COMMUNITY:</b> Update and modernize old facilities, classrooms, technology infrastructure, and science labs to ensure that students who attend Clackamas Community College will be competitive in today's economy.	72%
<b>COLLEGE:</b> Update and modernize old facilities, classrooms, technology infrastructure and science labs.	8.68 average
<b>COMMUNITY:</b> Invest in technology that will allow the college to improve opportunities for students to take classes from their own home or another location, called distance learning.	64%
<b>COLLEGE:</b> Improve distance learning so that student can take classes from home.	6.84 average
<b>COMMUNITY:</b> Add more specialized classroom space specifically dedicated to vocational training classes.	64%
<b>COLLEGE:</b> Add more classroom space dedicated to career-technical training classes.	7.41 average
<b>COMMUNITY:</b> Add more classroom space specifically for four year college preparatory classes at various campuses, including in Oregon City and at the Harmony Campus located across from Clackamas Town Center.	55%
<b>COLLEGE:</b> Expand classroom space to accommodate more four-year university partnerships at Wilsonville, Oregon City and the Harmony Community Campus.	6.6 average

Source: Davis, Hibbitts & Midghall, Inc. (DHM Research), August 2010 and CCC October 2010